

KIRKLEES COUNCIL

FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

1 APRIL 2015 - 31 AUGUST 2015

NOTICE –FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

The Forward Plan contains key decisions that the Council expects to make over the next four months and also includes those decisions including decisions to be taken in private. The Forward Plan details key decisions to be taken by the Council and the Cabinet and by Officers, where appropriate, under delegated powers.

Key decisions are executive decisions which are likely to:

- result in the Authority incurring expenditure or making savings over £250,000 per annum, or
- have a significant effect on communities living or working in an area comprising one or more wards

A decision notice for each decision made by the Cabinet is published within 3 working days of it having been made. This is open for public inspection on the Council's website and at Crown Court Buildings, Princess Street, Huddersfield.

Copies of the Plan are available on the Council's website www.kirklees.gov.uk. A copy of the Plan is also available for public inspection at the Crown Court Buildings, Princess Street, Huddersfield during normal office hours.

If you have any questions about the Forward Plan, please contact the Governance and Democratic Engagement Manager, telephone 01484 221000, e-mail: scrutiny.governance@kirklees.gov.uk.

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Cabinet Comprises:

Leader of the Council
Deputy Leader of the Council and Lead Member for Children's Services
Children's Services (Schools)
Children's Services (Family)
Place (Investment and Green)
Place (Streetscene and Housing)
Place (Investment and Housing)
Health, Wellbeing and Communities
Communities and Leisure
Resources

Councillor David Paul Sheard
Councillor Cath Harris
Councillor Shabir Pandor
Councillor Jean Calvert
Councillor Peter McBride
Councillor Cathy Scott
Councillor Steve Hall
Councillor Viv Kendrick
Councillor Peter O'Neill
Councillor Graham Turner

Full **Council** comprises all 69 Members of the Council as follows:

Ahmed, M	Hall S	Lyons T	Rowling K
Akhtar M	Hardcastle D	Marchington A	Sarwar M
Allison K	Harris C	Mather N	Scott C
Alvy S	Hemmingway M	Mayet H	Scott P
Armer B	Hill E	McBride P	Sheard D
Barracrough R	Holmes L	O'Donovan D	Sims K
Bellamy D	Holroyd-Doveton E	O'Neill P	Smaje E
Blanchard J	Hughes J	Palfreeman A	Smith K
Bolt M	Hussain M	Pandor S	Sokhal M
Brice T	Iredale C	Patel A	Stewart-Turner J
Burke C	Kane P	Patel S	Stubley A
Calvert J	Kendrick V	Patrick N	Taylor K
Cooper A	Khan M	Pinnock A	Turner G
Dodds J	Lawson J	Pinnock K	Turner N
Firth D	Lees-Hamilton V	Preest C	Walton M
Firth E	Light R	Richards H	Ward E
Greaves C	Lowe G	Ridgway D	Wilkinson L
Hall D			

Key Decision/Private Report and Brief Description	Decision Taker and Expected Date of Decision	Contact Officer	Date First included in the Plan
CHILDREN'S SERVICES			
<p>Proposal to change the upper age range of Ravenshall School from 16 to 19 years.</p> <p>The report sets out the outcomes from the non-statutory consultation for Members consideration on proposals to change the upper age range of Ravenshall School from 16 to 19 years.</p>	Cabinet 02 June 2015	Jo-Anne Sanders jo-anne.sanders@kirklees.gov.uk	April 2015
<p>Representations received from the published statutory notices on proposals affecting specialist provision for children with special educational needs.</p> <p>The report sets out the outcomes from representations received in response to the published statutory notices and proposals to reduce the number of transitional places available for children with physical impairments in the specialist resource provision at Rawthorpe St. James CE (VC) I&N School and Rawthorpe Junior School and to discontinue six transitional places for children with Speech Language and Communication Needs in the specialist resource provision at Flatts Nursery School.</p>	Cabinet 02 June 2015	Mandy Cameron, Deputy Assistant Director - Learning and Skills mandy.cameron@kirklees.gov.uk	April 2015

<p>Primary Pupil Places in the Huddersfield North Area</p> <p>This report will provide information in relation to the Council's duty to provide sufficient primary school places to meet basic need and outline proposals for the Huddersfield North area.</p>	<p>Cabinet 25 August 2015</p>	<p>Jo-Anne Sanders jo-anne.sanders@kirklees.gov.uk</p>	<p>April 2015</p>
<p>Transfer of Land and Buildings to the Schools that are Part of the Spenborough Co-operative Trust</p> <p>This report will seek approval for the Council to transfer the land and buildings of Spen Valley Sports College, Cawley Lane Junior, Infant and Nursery School, Fairfield Special School, Leaside Community Primary School, and Littletown Junior, Infant and Nursery School to the Spenborough Co-operative Trust</p>	<p>Cabinet 25 August 2015</p>	<p>Mark Gregory mark.gregory@kirklees.gov.uk</p>	<p>April 2015</p>
HEALTH, WELLBEING AND COMMUNITIES			
<p>Kirklees Voluntary & Community Sector (VCS) Strategy</p> <p>Officers have been working with colleagues from the VCS to prepare a new strategy document to replace the previous one that ended in 2013. It sets out a 10 year vision of what the VCS will need to be like in the future to play an even greater role in delivering services to Kirklees communities. It has a focus on objectives for the next 3 years to assist in addressing the challenges that Kirklees faces with the current austerity measures.</p>	<p>Cabinet 21 April 2015</p>	<p>Warren Ellis warren.ellis@kirklees.gov.uk</p>	<p>April 2015</p>

PLACE			
<p>Proposed Joint Building Control Service for Kirklees and Bradford</p> <p>Proposal to set up a Joint Building Control Service to serve the both Kirklees and Bradford</p>	Cabinet 05 May 2015	Neal Fearn neal.fearn@kirklees.gov.uk	April 2015
<p>Bereavement Services Fees and Charges Review</p> <p>Annual Review of Bereavement Services Fees and Charges for 2015/16, including proposed new fees/charges and recommendation for delegated authority to relevant Assistant Director for future variations to fees and charges.</p>	Cabinet 20 October 2015	Sarah Durdin sarah.durdin@kirklees.gov.uk	April 2015
<p>Delegation of Authority for Disposal of Surplus Land and Property</p> <p>A report seeking approval to delegate authority for disposal of surplus land and property</p>	Assistant Director, Physical Resources and Procurement 28 July 2015		April 2015
<p>Disposal of Land at Kilner Bank</p> <p>To consider disposal of Council land to facilitate development at the John Smith's Stadium</p>	Assistant Director, Physical Resources and Procurement 28 July 2015		April 2015

<p>Disposal of Land at Lockwood Road, Huddersfield</p> <p>The report will seek approval to the disposal of land at Lockwood Road, Huddersfield</p>	<p>Assistant Director, Physical Resources and Procurement 28 July 2015</p>	<p>David Martin david.martin@kirklees.gov.uk</p>	<p>April 2015</p>
<p>Capital Funding of Highway Maintenance</p> <p>Cabinet will be asked to consider changes in external grant funding for highway maintenance and the potential impact upon the development of the highway maintenance programme</p>	<p>Cabinet 02 June 2015</p>	<p>Graham Mallory graham.mallory@kirklees.gov.uk</p>	<p>April 2015</p>
<p>Bradley Business Park Huddersfield - Phase III</p> <p>The report will outline the approach to be taken for the marketing and development of the remaining Council-owned land, which would constitute Phase III of Bradley Business Park.</p>	<p>Cabinet 28 July 2015</p>	<p>Peter Steniulis peter.steniulis@kirklees.gov.uk</p>	<p>April 2015</p>
<p>Highways Capital Plan 2015/16</p> <p>Cabinet will be asked to consider a detailed programme of works forming the baseline Highways Capital Plan for 2015/16</p>	<p>Cabinet 28 July 2015</p>	<p>Mark Gregory mark.gregory@kirklees.gov.uk</p>	<p>April 2015</p>

<p>Implications Arising from the Re-Development of the Mount Pleasant Primary School Site</p> <p>To consider the financial and other implications for the Council arising from the re-development of the Mount Pleasant Primary School site by the Education Funding Agency.</p>	Cabinet 28 July 2015	David Martin david.martin@kirklees.gov.uk	April 2015
<p>Kirklees Council Climate Local Investment Plan 2014/15: Stimulating a green economy, providing affordable warmth in homes and tackling climate change.</p> <p>To ask Cabinet to consider spending Council funds (Capital plan monies and Council Wide Initiative fund) on a number of projects that work towards delivering the Council's Climate Local Commitments.</p>	Cabinet 25 August 2015	Tish Barker tish.barker@kirklees.gov.uk	April 2015
<p>The Asset Transfer of the Chestnut Centre, Deighton</p> <p>The Chestnut Centre (2005), is a Council owned resource centre, developed with a range of funding opportunities. The expectation, under the funding agreement, is that the ownership of the building will transfer to Fresh Horizon's within 10 years of completion i.e. by May 2015. The paper deals with the asset transfer with restrictions on use for the community only.</p>	Cabinet 28 July 2015	Mark Gregory mark.gregory@kirklees.gov.uk	April 2015

<p>103 New Street, Huddersfield</p> <p>The report will consider and outline proposals for the future of 103 New Street, Huddersfield</p>	<p>Cabinet 25 August 2015</p>	<p>Paul Kemp paul.kemp@kirklees.gov.uk</p>	<p>April 2015</p>
<p>RESOURCES</p>			
<p>Business Rates Start up and Retention Policy - Linked to the Localisation of Business Rates</p> <p>Report for information and decision on implementation of a new Discretionary Rate Relief policy which will outline the relief available taking into account the reduced support available for the scheme from central government as set out in the national Business Rates Retention Scheme.</p>	<p>Cabinet 30 June 2015</p>	<p>Steve Bird steve.bird@kirklees.gov.uk</p>	<p>April 2015</p>
<p>2014/15 to 2018/19 Strategic Investment Plan: Proposals to Allocate Funding from the Strategic Priorities Section of the Capital Plan for New Pupil Places in Huddersfield South West Area</p> <p>To seek a Cabinet decision on proposals to address basic need provision of new pupil places in Primary Schools in the Huddersfield South West Area</p>	<p>Cabinet 15 December 2015</p>	<p>David Martin david.martin@kirklees.gov.uk</p>	<p>April 2015</p>

<p>Corporate Debt Policy</p> <p>Report for information and decision on implementation of a Corporate Debt Policy</p>			<p>April 2015</p>
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<p>Business Case for Online Information Hub: Benefits and Employment Advice</p> <p>To brief members on progress on the Economic Resilience Theme and the information Hub. To request that funding is made available to put the foundations in place for a self-service 'information hub' specifically for the Economic Resilience theme.</p>			<p>April 2015</p>
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SCHOOLS AND LEARNING